



FORESTS, PARKS & RECREATION

AGENCY OF NATURAL RESOURCES BATTENKILL VALLEY FOREST CONSERVATION PROJECT

November 16, 2023



WELCOME

ECOLOGICAL CONTEXT

- Taconic Mountain biophysical region
 - Regional biodiversity hotspot
 - Important for climate resilience
 - Important for wildlife connectivity
- Hudson River watershed
 - Headwaters of the Battenkill and Black Creek subwatersheds
- Vermont Conservation Design:
 - Landscape Scale Conservation Priority
 - Highest Priority Interior Forest Block
 - Priority Connectivity Block
 - Highest Priority Surface Water and Riparian Areas







ECOLOGICAL FEATURES



- 13 different natural communities, including a rare Dry Chestnut Oak Woodland
- Over ten acres of wetlands and vernal pools including many forested seeps
- 11.5 miles of headwater streams
- 23 very rare to uncommon plant species





VERMONT .

OTHER CONSERVATION VALUES

- Open to public access
- Opportunities for recreation
- System of roads and landings
- Historic resources
- Scenic values



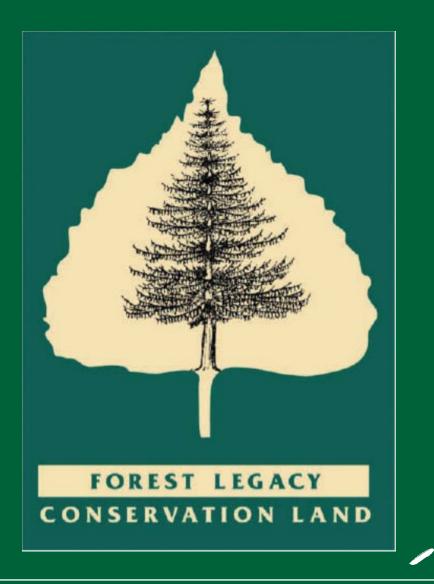


STATE LAND ACQUISITION

PROCESS



- FPR and ANR review and approval
- Town review and support
- Apply for funding from the federal Forest Legacy Program
- Due diligence: title, legal, survey work, appraisal
- Draft legal and closing documents
- Purchase property
- 2-5 year process



VERMONT

GOALS FOR LAND PROTECTION

DEPARTMENT OF FORESTS PARKS AND RECREATION

- Natural and Geologic values
- Cultural and Historic values
- Recreational values
- Scenic Values

FOREST LEGACY PROGRAM

- environmentally important forest areas
- important scenic, cultural, fish, wildlife, and recreational resources, riparian areas, and other ecological values





PLANNING FOR STATE LAND MANAGEMENT

PLANNING GOALS



- Landscape-scale natural resource planning and management
- Understand public desires and opinion
- Balance multiple uses
- Provide transparency into state land management
- Provide management vision across administrations, staff
- Provide opportunities that the public seeks, and that advance ANR's mission

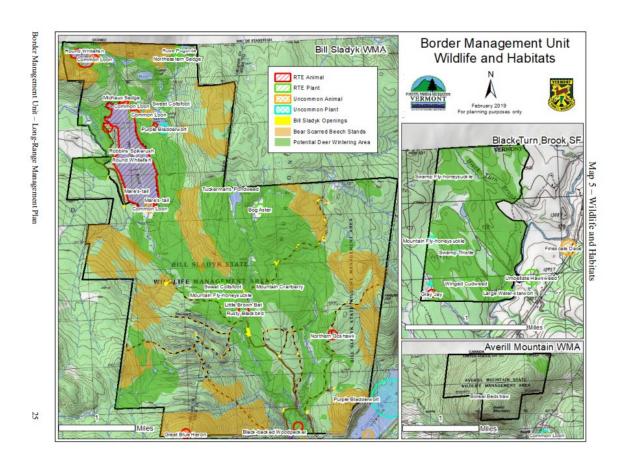


MANAGEMENT PLANNING PROCESS



Natural Resource Assessments:

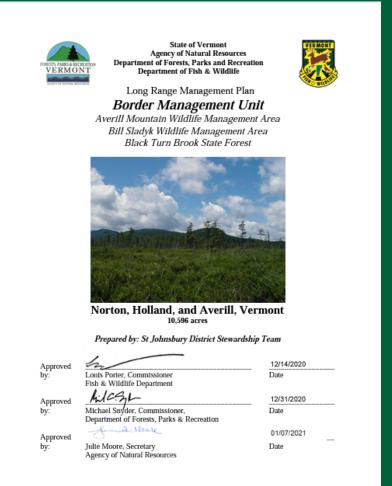
- 1. Legal constraints
- 2. Wildlife and Natural Community
- 3. Forest Health
- 4. Timber Resource
- 5. Water Resource
- 6. Fisheries Resource
- 7. Historic Resource
- 8. Recreation Resource
- 9. Instructure and Public Access
- 10. Scenic Resource





CURRENT PROCESS

- 1. Natural Resource Assessments
- 2. Public Scoping
- 3. Plan Drafted
 - 1. Assignment of Land Use Classifications
 - 1. General Management
 - 2. Special Management
 - 3. Highly Sensitive Management
 - 4. Intensive Management
 - 2. Identification of Management Strategies and Actions
- 4. Public Comment
- 5. Final Draft







MANAGEMENT OF STATE LANDS

WHO MANAGES STATE LAND?



• District Stewardship Teams

- 10-12 natural resource experts representing the three departments
 - Wildlife biologists, foresters, recreation specialists, ecologists, watershed planner, fisheries biologist
- Responsibilities:
 - Develop management plans
 - Manage ANR-owned land
 - Respond to proposals for use of state lands
 - Evaluate proposed acquisitions





ANNUAL STEWARDSHIP PLANS

- What, where and how of the upcoming year of work on State Lands
- Reviewed and approved by:
 - District Stewardship Teams
 - ANR Lands Team
 - Permitting and resource experts







FOREST MANAGEMENT



- Promoting healthy forests
- Addressing climate change
- Managing invasive plants, pests and diseases



ROADS AND PARKING AREAS



- Maintaining access for the public and land managers
- Upgrading roads to reduce water pollution
- Providing parking for people accessing state lands

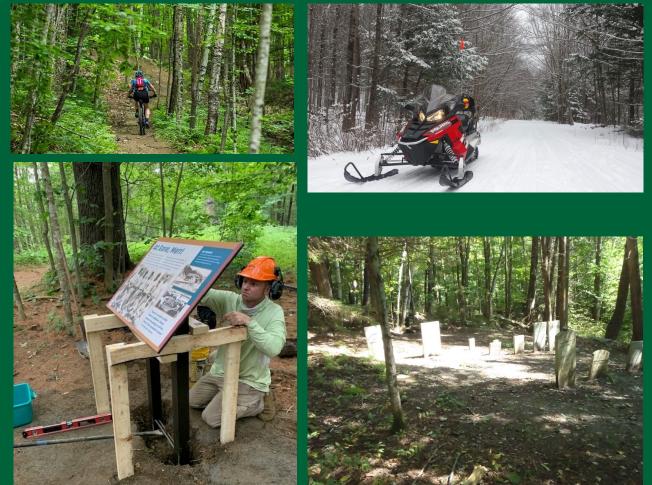




RECREATION AND HISTORIC FEATURES



- All types of recreation in all seasons
- Maintaining existing resources and responding to requests
- Securing and documenting history





WATER QUALITY AND WILDLIFE HABITAT

- Creating and maintaining wildlife habitat
- Restoring stream corridors









ADMINISTRATION OF STATE LANDS

PAYMENT IN LIEU OF TAXES



- What is PILOT?
- How is the payment determined at acquisition?
- How does the payment change over time?





WHAT IS PILOT?

ANR does not pay taxes on land it owns

• PILOT is payment-based versus value-based

• ANR's PILOT is for land. BGS pays PILOT for structures





HOW IS THE PAYMENT DETERMINED?





- Base Payment = Assessed Value/100 (Municipal Tax Rate)
- PILOT Base Payment = Amount listed in Tax Bill in year of acquisition





BATTENKILL VALLEY FOREST PILOT

• Rupert

| PILOT Calculation | | | | | | |
|-------------------|-------------------------|--------------------|-----------------------|------------|--|--|
| SPAN | Assessed Value | Municipal Tax Rate | Equation | PILOT Due | | |
| 537-169-10121 | \$497,900 for 366 acres | 0.4813 | \$497,900/100(0.4813) | \$2,396.39 | | |

• Sandgate

| PILOT Calculation | | | | | | |
|-------------------|-----------------------------|--------------------|-------------------------|------------|--|--|
| SPAN | Assessed Value | Municipal Tax Rate | Equation | PILOT Due | | |
| 564-178-10059 | \$1,092,200 for 2,540 acres | 0.8892 | \$1,092,200/100(0.8892) | \$9,711.84 | | |



SCHOOL TAXES





- The Equal Educational Opportunity Act (1997)
- All Vermont taxpayers will absorb the loss to the State Education Fund
 - Egg Mountain property contributes \$17,000 to the statewide education budget
 - Total education budget = \$2.34 billion
 - Individual impact = less than 1/10th of a cent



ADJUSTMENTS TO PILOT





- Every 3 to 5 years, the ANR Secretary may recommend an adjustment to the Legislature
- ANR works with PVR to come up with adjustment
 - Adjustment is the 5-year Compound Annual Growth Rate (CAGR) of the Effective Municipal Tax Rate
 - The rate at which the Effective Municipal Tax Rate grew over 5 years
 - The Effective Municipal Tax Rate = total municipal tax revenue divided by the total equalized municipal grand list.
- 2022 adjustment of 1.29% for FY2023 so the base payment for each parcel went up by 1.29%
- Next adjustment scheduled for 2025 to 2027



BENEFITS OF STATE LAND



- Public Access and Recreation
- Habitat and Biodiversity
- Sustainable Management
- Resilience
- Supports Local Economy

